

Washoe County Mission Statement: Working together regionally to provide and sustain a safe, secure and healthy community

Vision Statement	Strategic Objective	Strategic Goals	Goal Measure
<p><i>Washoe County is home to Lake Tahoe, one of the most beautiful places on earth; to the majestic Sierra Nevada mountains; to the life-giving Truckee River; to vast open ranges and blue sky; to pastoral ranches and to friendly, vibrant communities including the cities of Reno and Sparks.</i></p> <p>Washoe County Vision Statement Our vision is that Washoe County is the best place in the country to live, work, recreate, visit and invest.</p>	<p>1. Sustainability of our financial, social and natural resources</p>	<p>1.1 Maintain a balanced budget that accounts for long-term liabilities</p>	<p>M1.1 Sources of funds equal to or greater than actual uses at 6/30/14</p>
		<p>1.2 Plan and implement funding and risk-based strategies to address identified capital and infrastructure, service level, and workforce needs</p>	<p>M1.2 Long-term financial plan prepared and adopted by 6/30/14</p>
		<p>1.3 Develop and initiate implementation of a Natural Resource Sustainability Strategy</p>	<p>M1.3 Natural Resource Sustainability Strategy prepared and adopted by 6/30/14</p>
	<p>2. Economic development and diversification</p>	<p>2.1 Support Regional Economic Development efforts, including those of Economic Development Authority of Western Nevada, Western Nevada Development District, Governor’s Office of Economic Development, Northern Nevada Development Authority, Washoe County School District, higher education, cities and other regional partners</p>	<p>M2.1 Number of actions taken by County Commission that support Regional Economic Development goals by 6/30/14</p>
		<p>2.2 Implement the Washoe County Economic Development Action Plan as approved</p>	<p>M2.2 Percent completion of approved WCED Action Plan items by 6/30/14</p>

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		3.2 Support the formation of a sustainable regional fire service	M3.2 Completion of study of fire services options and implications for Board decision by 6/30/14
		3.3 Resolve and support identified improvements to the regional emergency medical services system	M3.3 Percent completion of recommendations approved by Board of County Commissioners by 6/30/14
		3.4 Improve security of housing, income and basic human needs for vulnerable populations	M3.4 Improvement in rates of poverty, homelessness, seniors at risk and children in welfare system
		3.5 Improve percentage of citizens rating Washoe County "good to excellent" as a place to live	M3.5 Percent of responses to citizen survey question rating WC good to excellent
	<p>4. Public participation and open, transparent communication</p>	4.1 Increase citizen involvement in Washoe County government	M4.1 Number of citizens participating in a County or community meeting, web forum, volunteering, etc
		4.2 Expand methods for connecting with citizens, employees, and volunteers	M4.2 Number of different formats utilized by citizens, employees and volunteers for two-way communication
		4.3 Increase the number of volunteer hours	M4.3 Number of volunteer hours of service provided to WC departments

Washoe County Strategic Plan 2013-2014

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		<p>5.2 Foster and sustain a culture of engagement, respect, recognition, professionalism and innovation</p>	<p>M5.2 Percent of employees for whom annual performance management evaluation is completed; preparation and adoption of High-Performing Organization Action Plan</p>
		<p>5.3 Support departments in completing risk-based service level prioritization</p>	<p>M5.3 Number of departments utilizing risk-based service level prioritization</p>